



CITY OF BOYNTON BEACH POLICE OFFICERS' PENSION FUND



2100 North Florida Mango Road
West Palm Beach, Florida 33409

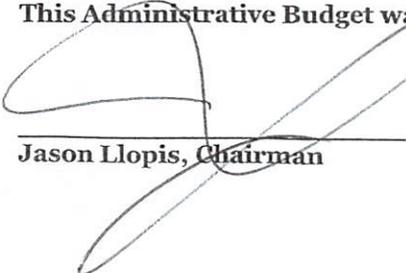
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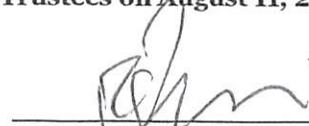
ADMINISTRATIVE EXPENSE BUDGET FISCAL YEAR 2025/2026

| | TYPE OF EXPENDITURES | AMOUNTS |
|----|--|-------------------------|
| 1 | Performance Monitor Fees | \$35,000.00 |
| 2 | Legal Fees | \$50,000.00 |
| 3 | Administrative Fees | \$60,000.00 |
| 4 | Actuary Fees | \$55,000.00 |
| 5 | Audit Fees | \$40,000.00 |
| 6 | Cyber Insurance | \$ 5,000.00 |
| 7 | Office Supplies & Postage | \$ 1,500.00 |
| 8 | IT Services | \$ 3,500.00 |
| 9 | Web Site | \$ 2,700.00 |
| 10 | Computer Programs | \$ 1,800.00 |
| 11 | Bank Charges | \$ 500.00 |
| 12 | Dues/Subscriptions | \$ 2,500.00 |
| 13 | Training Expenses | \$30,000.00 |
| 14 | Disability Hearing(s) | \$50,000.00 |
| 15 | Expert Witness Fees | \$15,000.00 |
| 16 | Contingency Reserves | \$50,000.00 |
| 17 | Professional Liability Insurance | \$25,000.00 |
| | Total Administrative Expenses | \$431,500.00 |

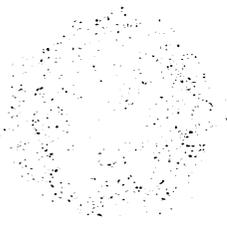
It should be noted that the Fund's income is from Investment Returns, State Contributions, City of Boynton Beach, Employee Contributions and Recapture fees from brokerage firms. This Administrative Budget is prepared in accordance with F.S. 185.05. The Board shall operate under this Administrative Expense Budget each fiscal year. A copy of the Administrative Expense Budget shall be provided to the plan sponsor and made available to plan members before the beginning of the fiscal year. If the Board amends the Administrative Expense Budget, the Board must provide a copy of the amended budget to the plan sponsor and make available a copy of the amended budget to plan members. This Administrative Expense Budget was discussed by the Board of Trustees at a public meeting, following proper notice on August 11, 20120. This Administrative Budget was adopted and approved by vote of the Trustees on August 11, 2020.



Jason Llopis, Chairman



Russell Faine, Secretary



THE UNITED STATES OF AMERICA
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

OFFICE OF THE ASSISTANT SECRETARY
FOR LAND AND WATER RESOURCES

WASHINGTON, D.C. 20250

GENERAL INSTRUCTIONS FOR THE
PREPARATION OF LAND USE PLANS

1. The purpose of these instructions is to provide a uniform format and content for the preparation of land use plans. These instructions apply to all land use plans prepared by the Bureau of Land Management, whether they are prepared for the Bureau or for other agencies.

2. The land use plan is a document which describes the proposed use of a particular area of land. It is a key document in the decision-making process for the management of public lands. The plan should be prepared in a clear, concise, and logical manner, and should be based on sound scientific and technical information.

3. The land use plan should be prepared in accordance with the following instructions:

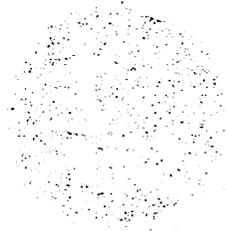
a. The plan should be prepared in a clear, concise, and logical manner.

b. The plan should be based on sound scientific and technical information.

c. The plan should be prepared in a format which is consistent with the instructions in this document.

d. The plan should be prepared in a format which is consistent with the instructions in this document.

4. The land use plan should be prepared in a format which is consistent with the instructions in this document. The plan should be prepared in a format which is consistent with the instructions in this document.



WASHINGTON, D.C. 20250

5. The land use plan should be prepared in a format which is consistent with the instructions in this document. The plan should be prepared in a format which is consistent with the instructions in this document.

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